

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
MARQUES DE COMILLA
De 01/01/2019 Al 30/09/2019

EAEPE-CA
10-oct-19
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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		65,744,863.36	2,375,982.84	68,120,846.20	41,775,194.99	41,775,194.99	18,068,886.90
01	SERVICIOS ADMINISTRATIVOS	64,461,269.60	-848,534.82	63,612,734.78	38,861,857.10	38,861,857.10	18,025,413.54
01-01	AYUNTAMIENTO	978,264.62	-76,000.00	902,264.62	565,472.72	565,472.72	28,483.12
01-02	PRESIDENCIA MUNICIPAL	3,460,704.45	647,627.30	4,108,331.75	2,364,686.60	2,364,686.60	1,365,460.11
01-03	SECRETARIA MUNICIPAL	414,945.04	5,465.19	420,410.23	257,673.84	257,673.84	49,184.41
01-04	TESORERIA MUNICIPAL	1,185,295.42	44,482.15	1,229,777.57	823,198.35	823,198.35	132,966.48
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	1,166,351.01	726,031.80	1,892,382.81	1,324,955.02	1,324,955.02	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	3,944,782.58	34,957,915.17	38,902,697.75	33,525,870.57	33,525,870.57	292,449.37
01-10	OTROS	53,310,926.48	-37,154,056.43	16,156,870.05	0.00	0.00	16,156,870.05
02	SERVICIOS PUBLICOS	1,283,593.76	3,224,517.66	4,508,111.42	2,913,337.89	2,913,337.89	43,473.36
02-01	PROTECCION CIUDADANA	84,934.36	3,295,517.66	3,380,452.02	2,204,387.89	2,204,387.89	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	143,225.24	-49,000.00	94,225.24	44,501.94	44,501.94	25,000.00
02-10	ASISTENCIA A LA EDUCACION	543,673.66	-21,000.00	522,673.66	330,704.94	330,704.94	12,085.00
02-11	ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	511,760.50	-1,000.00	510,760.50	333,743.12	333,743.12	6,388.36
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

REVISÓ

AUTORIZÓ

NOE VAZQUEZ CRUZ

TESORERO

GUADALUPE SANCHEZ CAZARES

SINDICO

MANUEL JUSTO GOMEZ BELTRAN

PRESIDENTE